

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM & SEA POINT PRECINCTS - SEA POINT PAVILION												
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/ MOTIVATION					
								2016/17	2016/17	VAT	2017/18	2017/18
								Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT
												% Increase / decrease
	***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE									
			1.1 Cancellations must be by written notice.									
			1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	***		CONCESSIONS									
			The Director : Cape Town Stadium & Sea Point Precincts or his/her nominee may grant any person or institution free access to a Council facility provided that:									
			1.1 The facility is used for an event which Council has initiated, supports or participates in.									
			1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.									
			1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.									
			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.									
			1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.									
			1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.									
			1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.									

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			1.8 Children under 3 years enter free of charge.										
			EXCLUSIONS										
			Functions: After-hours at swimming pools										
			No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk considerations.										
			Filming: No filming bookings accepted during peak season school or public holidays.										
		Flagship Pools Outdoor											
		District 1	Sea Point Pavilion										
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB		Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups									

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SB	Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School / year		296.49	338.00	y	315.79	360.00	6.5%
SB	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%

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SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not permitted	Per Club		N/A	N/A	y	N/A	N/A	

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SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	All pools	All pools	Pyhsio-therapy (Commercial)	Client including Practitioner	hour/client		51.75	59.00	y	55.26	63.00	6.8%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assistant	Pensioner		No charge	No charge	y	No charge	No charge	N/A
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assistant	Disabled person		No charge	No charge	y	No charge	No charge	N/A
SB	EVENTS											
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		623.00		n	664.00		6.6%
SB	FILMING											
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.0%
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per day or part thereof Per Hour		877.19	1,000.00	y	38.60	44.00	-95.6%
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per day or part thereof Per Hour		701.75	800.00	y	30.70	35.00	-95.6%

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SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per day or part thereof Per Hour		526.32	600.00	y	23.68	27.00	-95.5%
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per day or part thereof Per Hour		350.88	400.00	y	15.79	18.00	-95.5%
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per day or part thereof Per Hour		No charge	No charge	y	No charge	No charge	0.0%
SB	All	All pools	Filming - setup and breakdown		Per day or part thereof Per Hour		219.30	250.00	y	233.33	266.00	6.4%
SB	All	All pools	Dedicated space for film related activities		Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	23.68	27.00	8.0%
SB	KIOSKS											
SB	Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		682.46	778.00	y	727.19	829.00	6.6%
	Notes: *** change to wording/layout											
		** change to tariff										